

Partridge City

FILED

AUG 11 2020

Deanna Patton
COUNTY CLERK

PROOF OF PUBLICATION
STATE OF KANSAS, COUNTY OF
SEDGWICK

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is
Publisher of

THE CLARION

a paid periodical newspaper printed in the State of
Kansas, and published in and general circulation of
Sedgwick County, Kansas, and that said newspaper
is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of one year prior to the first publication of
said notice; and has been admitted at the post office
of Andale, Kansas, in said county as second class
matter

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for 1 consecutive weeks,
the first publication thereof being July
made on the 16th day of 2020,
with subsequent publications being made on the
following dates: _____.

Form prepared by:

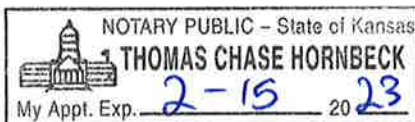
[Signature]

Subscribed and sworn to before me this
16 day of July, 2020.

[Signature]
Notary Public

My commission expires: 2-15-2023

Publication Costs: _____



NOTICE OF BUDGET HEARING

The governing body of
City of Partridge
will meet on August 6, 2020 at 7:00 PM at City Hall for the purpose of hearing an
petition of taxpayers relating to the proposed use of all funds and the amount of a
tailored budget information is available at City Hall and will be available at this time
BUDGETS BY
Estimated Tax Rate is subject to change depending on the final assessed valuation

Year Actual for 2019	Actual Tax Rate*	Current Year Estimate for 2020	Actual Tax Rate*	Budget Au for Expend
134,333	49.894	140,643	49.697	
468		30,000		
94,204		182,250		
12,203		12,203		
23,567				
264,775	49.894	365,096	49.697	
264,775		6,825		
51,833		358,271		
1,038,870		52,786		
		1,062,152		

2019	2020
0	0
87,096	77,221
0	47,131
87,096	124,351

Donna Hooten
COUNTY CLERK

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SEDGWICK

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with subsequent publications being made on the
following dates: _____.

Form prepared by:

Kim

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16 day of July 2020.

Notary Public

My commission expires: 2-15-2023

Publication Costs: _____

PUBLIC NOTICE

First published in The Clarion on July 16, 2020

NOTICE OF BUDGET HEARING

2021

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City of Partridge
will meet on August 6, 2020 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	134,133	49.894	140,643	49.697	209,830	56,315	47.343
Special Highway	468		30,000		31,420		
Gas	94,204		182,250		190,250		
Sewer rehab	12,203		12,203		12,203		
Non-Budgeted Funds	23,567						
Totals	264,775	49.894	365,096	49.697	443,803	56,315	47.343
Less: Transfers			6,825		7,030		
Net Expenditure	264,775		358,271		436,773		
Total Tax Levied	51,833		52,786				
Assessed Valuation	1,038,870		1,062,152		1,189,515		
Outstanding Indebtedness:							
January 1,	2018		2019		2020		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	96,705		87,096		77,220		
Lease Purchase Principal	47,134		0		47,134		
Total	143,839		87,096		124,354		

* Tax rates are expressed in mills

Debbie Fountain
City Official Title: City Clerk

FILED

AUG 11 2020

State of Kansas
City
2021

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Partridge

Deanna Pott
COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	209,930	47,343 56,315	44,450
Debt Service	10-113				
Library	12-1220				
Special Highway		8	31,420		
Gas		8	190,250		
Sewer rehab		9	12,203		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	443,803	56,315	
Budget Summary		11	1,266,937		County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2020 Total Assessed Valuation

44,450

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

56,315
NO

Assisted by:

Lindburg Vogel Pierce Faris

Address:

Box 2047

Hutchinson KS 67504-2047

Email:

Deborah Baughman
Dick L. Corbly
H. Karl Korker
Tyler

Date Attested: , 2020

County Clerk

Governing Body

Computation to Determine Limit for 2021

Amount of Levy

1. Total tax levy amount in 2020 budget	+ \$	52,786
2. Library levy in 2020 budget	- \$	
Other tax entity levy in 2020 budget	- \$	
3. Net tax levy	\$	52,786

2021 Budget Percentage Adjustments

4. New improvements for 2020 :	+	53,252	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	34,108	
5b. Personal property 2019	-	42,052	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	2,164	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		55,416	
11. Total estimated valuation July 1, 2020		1,189,515	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0489	
13. Percentage adjustment increase (12 times 3)	+	\$ 2,579	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	950	
16. Total Percentage Adjustments	\$	3,529	

2021 Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:		+	<u>0</u>
Property tax revenues for debt service in 2020 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2021 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	<u> </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	<u> </u>
23. Law enforcement expenses - 2021 budget:		+	<u> </u>
Law enforcement expenses - 2020 budget:		-	<u> </u>
CPI adjustment	1.80%		<u>0</u>
Increased law enforcement expenses in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2021 budget:		+	<u> </u>
Fire protection expenses - 2020 budget:		-	<u> </u>
CPI adjustment	1.80%		<u>0</u>
Increased fire protection expense in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2021 budget:		+	<u> </u>
Emergency medical expenses - 2020 budget:		-	<u> </u>
CPI adjustment	1.80%		<u>0</u>
Increased emergency medical expenses in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>
Levies on Behalf of Another Political or Governmental Subdivision			
27. Library levy - 2021 budget:		+	<u> </u>
Other tax entity levy - 2021 budget:		+	<u> </u>
Other tax entity levy - 2021 budget:		+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision		+	<u>0</u>
29. Total Computed Tax Levy			<u>56,315</u>

City of Partridge

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	52,786	7,179	114	62	31	0
Debt Service						
Library						
TOTAL	52,786	7,179	114	62	31	0

County Treas Motor Vehicle Estimate 7,179

County Treas Recreational Vehicle Estimate 114

County Treas 16/20M Vehicle Estimate 62

County Treas Commercial Vehicle Tax Estimate 31

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13600

Recreational Vehicle Factor 0.00216

16/20 Vehicle Factor 0.00117

Commercial Vehicle Factor 0.00059

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Equipment reserve	-	6,825	7,030	12-1,117
	Totals	0	6,825	7,030	
	Adjustments*				
	Adjusted Totals	0	6,825	7,030	

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	1/4/2004	9/1/2025	2.75	210,000	77,220	3-1 / 9-1	3-1 / 9-1	2,054	10,149	1,773	10,430
Total Other					77,220			2,054	10,149	1,773	10,430
Total Indebtedness					77,220			2,054	10,149	1,773	10,430

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2020	Payments Due 2020	Payments Due 2021
Backhoe		36		70,701	47,134	23,567	-
Totals					47,134	23,567	-

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	148,165	128,905	97,429
Receipts:			
Ad Valorem Tax	50,454	52,786	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,873	1	
Motor Vehicle Tax	5,365	7,231	7,179
Recreational Vehicle Tax	63	191	114
16/20M Vehicle Tax	-	116	62
Commercial Vehicle Tax	-	42	31
Watercraft Tax	-	-	-
Gross Earning (Intangible) Tax	46	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Spacial Assessments	35		
Local Alcoholic Liquor	-		
Compensating Use Tax	-		
Local Sales Tax	31,703	26,000	26,000
Franchise Tax	6,619	6,000	6,000
Licenses	-		
Building Permits	-		
Sewer fees	15,591	15,500	15,500
Reimbursed expense	-		
In Lieu of Tax (IRB)			
Interest on Idle Funds	535	300	300
Neighborhood Revitalization Rebate		-	-
Miscellaneous	2,789	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	115,073	109,167	56,186
Resources Available:	263,238	238,072	153,615
Expenditures:			
From detail expenditure page	134,333	140,643	209,930
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	134,333	140,643	209,930
Unencumbered Cash Balance Dec 31	128,905	97,429	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	193,868	165,935	209,930
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			209,930
Tax Required			56,315
Delinquent Comp Rate: 0.0%			-
Amount of 2020 Ad Valorem Tax			56,315

City of Partridge

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Dog: Misc.	68	1,800	1,854
Contracted Services	734	1,614	1,662
Equipment	32,413	1,049	1,080
Equipment:Fuel	1,088	1,402	1,444
Equipment:Repairs & Maint	2,617	140	144
Insurance	8,931	9,585	9,873
Solid waste tax		756	779
Office Equip	315	143	147
Office Supplies	831	565	582
Phone	4,590	4,291	4,420
Postage	570	891	918
Training/Meetings/Dues	459	453	467
Utilities	-	1,061	1,093
Utilities:Electric	8,934	10,000	10,300
Wages	21,273	22,000	22,660
Transfer Equip Reserve	-	6,825	7,030
Other expenses	15,762	12,662	13,042
Building expense	748	5,000	15,000
Court	-	4,703	4,844
Capital Improvements	-	2,517	2,593
SEWER			
Services	-	-	-
Lift Station/Wet Well	1,828	525	541
Other Expenses	6,278	3,010	3,100
Maintenance	-	-	-
Supplies	10,764	8,651	8,911
Training	365	206	212
Utilities:Electric	61	70	72
Repairs	-	-	-
Solid waste fee	-	157	162
		-	-
LIBRARY			
Other	-	2,815	2,815
Wages	15,704	14,185	14,185
		-	-
Lease payments	-	23,567	-
Transfer to equipment reserve	-	-	-
Sewer improvements	-	-	80,000

Page Total	134,333	140,643	209,930
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City of Partridge

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	42,178	47,660	25,190
Receipts:			
State of Kansas Gas Tax	4,979	6,600	5,470
County Transfers Gas	971	930	760
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,950	7,530	6,230
Resources Available:	48,128	55,190	31,420
Expenditures:			
Street Repair and Maint	468	30,000	31,420
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	468	30,000	31,420
Unencumbered Cash Balance Dec 31	47,660	25,190	-
2019/2020/2021 Budget Authority Amount:	31,128	30,000	31,420

Adopted Budget Gas	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	87,263	118,755	99,433
Receipts:			
Charges to Customers	125,321	162,928	162,928
Interest on Idle Funds			
Miscellaneous	375		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	125,696	162,928	162,928
Resources Available:	212,959	281,683	262,361
Expenditures:			
Gas Fund Expenses:Contract Services	9,889	12,000	12,000
Gas Fund Expenses:Equipment	-	3,500	3,500
Gas Fund Expenses:Equipment:Fuel	270	500	500
Gas Fund Expenses:Gas Deposit Refund	411	2,000	2,000
Gas Fund Expenses:Locates	68	-	-
Gas Fund Expenses:Gas Meters:Purchases	2,152	1,500	1,500
Gas Fund Expenses:Gas Meters:Repairs	575	-	-
Gas Fund Expenses:Gas Purchase	27,809	102,000	108,000
Gas Fund Expenses:Mileage	427	-	-
Gas Fund Expenses:Miscellaneous	886	9,000	9,000
Gas Fund Expenses:Sales Tax Paid	2,214	2,500	2,500
Gas Fund Expenses:Supplies	165	250	250
Gas Fund Expenses:Training/Meetings/Dues	765	1,000	1,000
Gas Fund Expenses:Wages	48,573	48,000	50,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	94,204	182,250	190,250
Unencumbered Cash Balance Dec 31	118,755	99,433	72,111
2019/2020/2021 Budget Authority Amount:	182,250	182,250	190,250

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Sewer rehab			
Unencumbered Cash Balance Jan 1	19,075	21,313	23,110
Receipts:			
Charges to Customers	14,441	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,441	14,000	14,000
Resources Available:	33,516	35,313	37,110
Expenditures:			
Loan payments	12,203	12,203	12,203
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,203	12,203	12,203
Unencumbered Cash Balance Dec 31	21,313	23,110	24,907
2019/2020/2021 Budget Authority Amount:	12,203	12,203	12,203

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

2021

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Library							
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Gas	94,204		182,250		190,250		
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Total Tax Levied	51,833		52,786		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,038,870		1,062,152		1,189,515		

Outstanding Indebtedness,

	2018	2019	2020
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	96,705	87,096	77,220
Other	47,134	0	47,134
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Total			

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Debbie Fountain

City Official Title: City Clerk